

| | 2006 | Budget |
|---------------|--|---------------------|
| Acct # | | |
| | Receipts | |
| 311 | Property Taxes | \$48,818.00 |
| 331 | Building Permits | \$30,000.00 |
| 341 | Income Tax | \$56,851.00 |
| 343 | Motor Fuel Tax | \$21,375.00 |
| 344 | Sales Tax | \$400.00 |
| 345 | Local Use Tax | \$8,250.00 |
| 350 | Fines and Fees | \$0.00 |
| 379 | Administration Fees for Building Permits | \$6,000.00 |
| 381 | Interest | \$4,000.00 |
| 387 | Impact Fees | \$2,632.00 |
| 388 | Zoning Fees | \$47,000.00 |
| 389 | Other Income | \$0.00 |
| | Total Receipts | \$225,326.00 |
| | Disbursements | |
| 430 | Salaries & wages | \$32,500.00 |
| 460 | FICA/Medicare - Employer Contribution | \$2,454.00 |
| 510 | Road & Bridges | \$40,000.00 |
| 532 | Engineering | \$37,000.00 |
| 533 | Legal | \$5,000.00 |
| 540 | Audit | \$1,870.00 |
| 547 | Police Patrol | \$0.00 |
| 548 | Building Permits | \$30,000.00 |
| 549 | Animal Control | \$0.00 |
| 553 | Advertising & Legal Notices | \$500.00 |
| 561 | Dues | \$300.00 |
| 562 | Travel | \$750.00 |
| 563 | Training | \$1,100.00 |
| 572 | Utilities | \$400.00 |
| 594 | Rent | \$656.00 |
| 595 | Insurance | \$5,500.00 |
| 596 | Mosquito Control | \$11,000.00 |
| 650 | Office Expense - Postage | \$2,000.00 |
| 651 | Web site software/development | \$1,500.00 |
| 929 | Contingency | \$2,000.00 |
| 990 | Donations | \$100.00 |
| | Total Disbursements | \$174,630.00 |
| | Net Receipts/Disbursements | \$50,696.00 |